

HouseMark



data | analysis | intelligence | insight | solutions

Sector scorecard

Newlon Housing Trust

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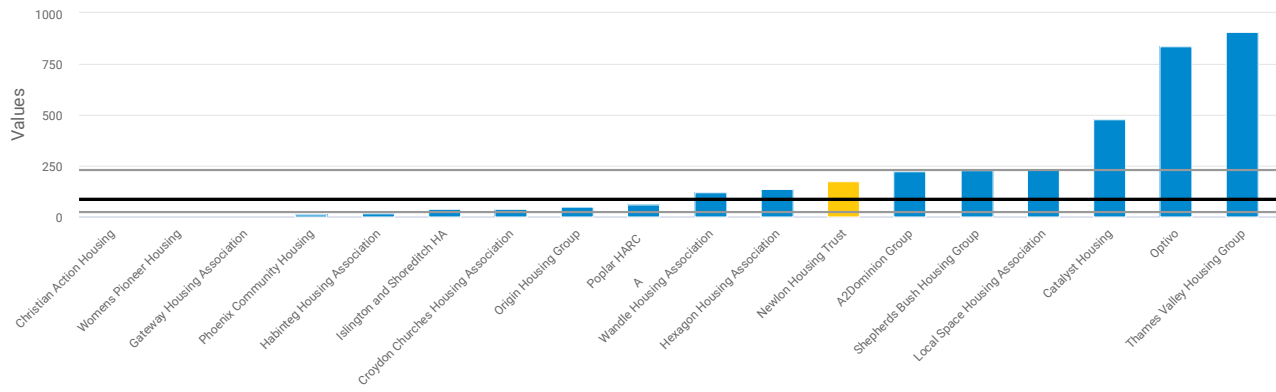
Peer group

The peers for this report have been manually selected and include the following organisations:

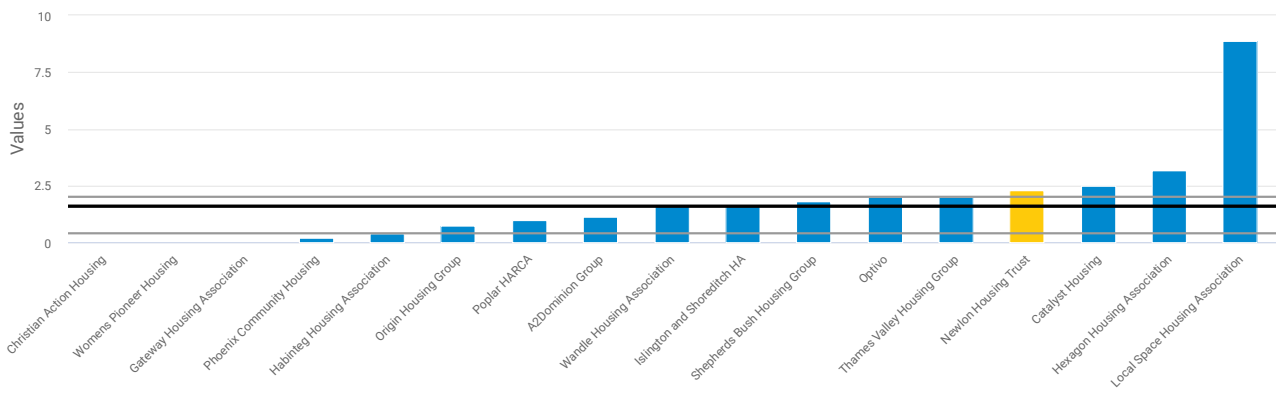
A2Dominion Group, Arhag Housing Association, CDS Co-operatives, Catalyst Housing, Christian Action Housing, Croydon Churches Housing Association, East Thames Group, Eastend Homes, Family Mosaic, Gateway Housing Association, Genesis Housing Association, Habinteg Housing Association, Hexagon Housing Association, Housing For Women, Hyde Group (The), Industrial Dwellings Society, Inquilab Housing Association, Islington and Shoreditch HA, Local Space Housing Association, Look Ahead Care and Support, Network Homes, Newlon Housing Trust, Notting Hill Housing Group, Octavia Housing, One Housing Group, Optivo, Origin Housing Group, Peabody Group, Phoenix Community Housing, Poplar HARCA, Richmond Housing Partnership, Salvation Army Housing Association, Shepherds Bush Housing Group, Soho Housing Association, Southern Housing Group, Thames Valley Housing Group, Tower Hamlets Community Housing, Viridian Housing, Wandle Housing Association, Womens Pioneer Housing

Development (capacity and supply)

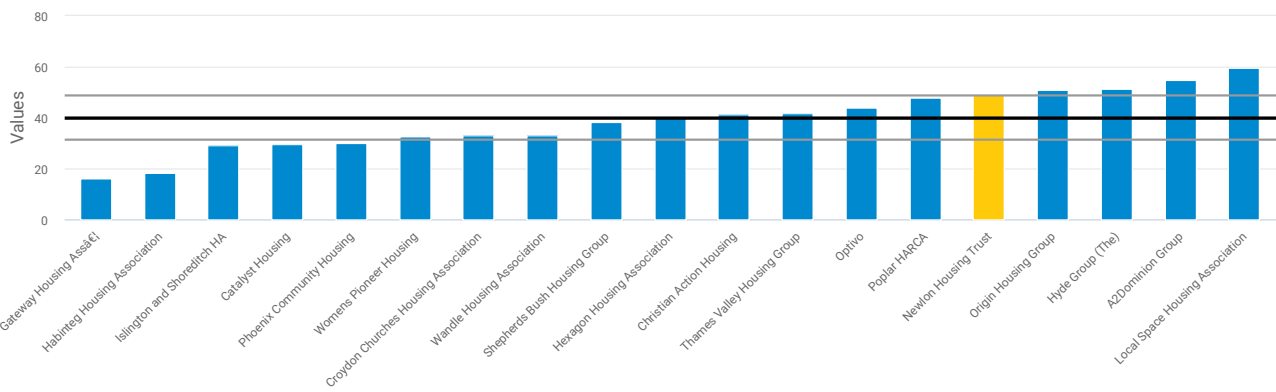
Units developed (absolute) - social (SS)



Units developed (as a % of units owned) - social (SS)

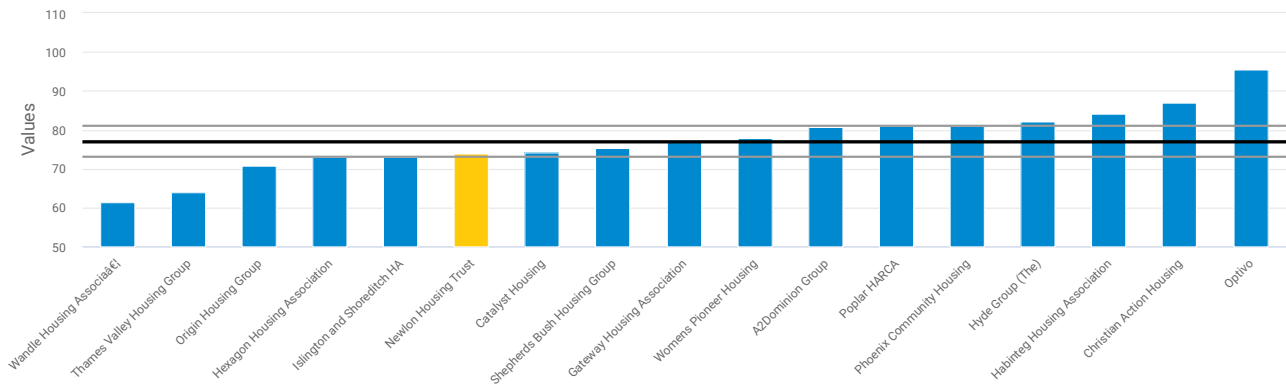


Gearing 2018 (SS)

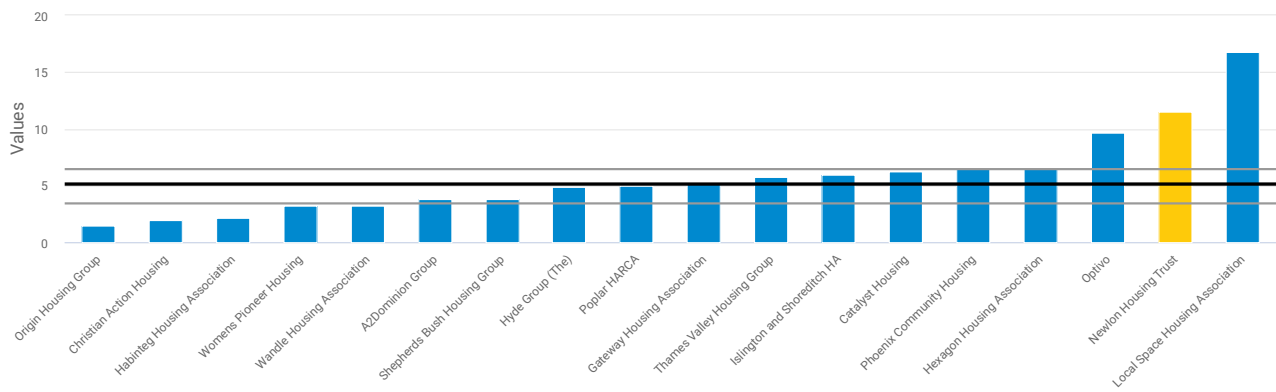


Outcomes delivered

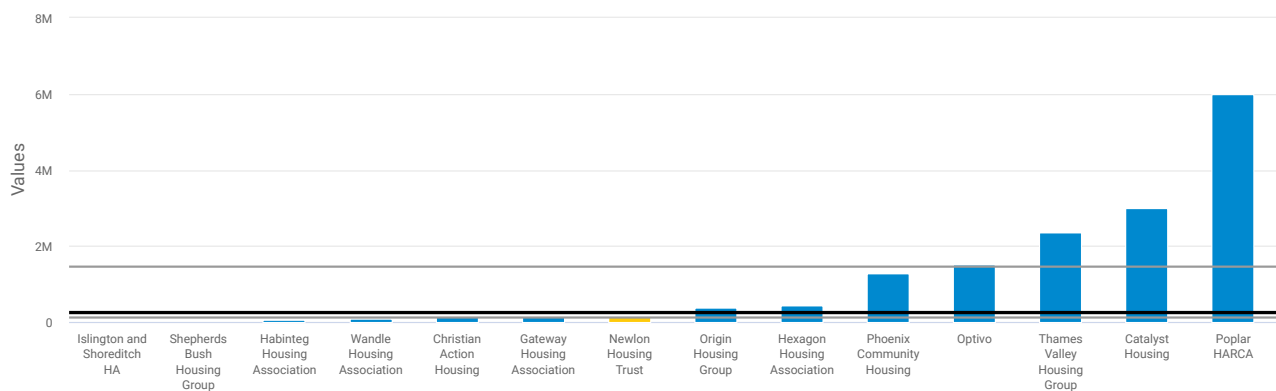
Satisfaction with the overall service provided (SS)



Reinvestment % (SS)

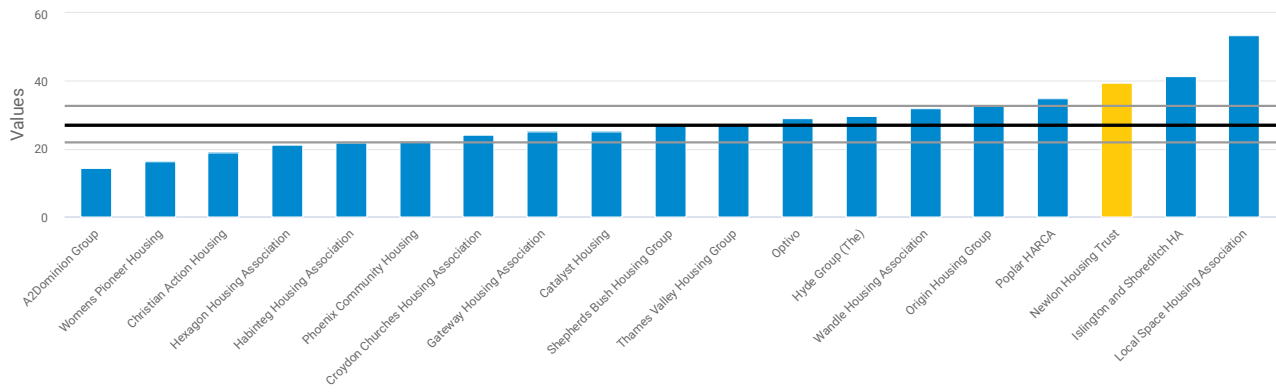


Investment in community activities (SS)

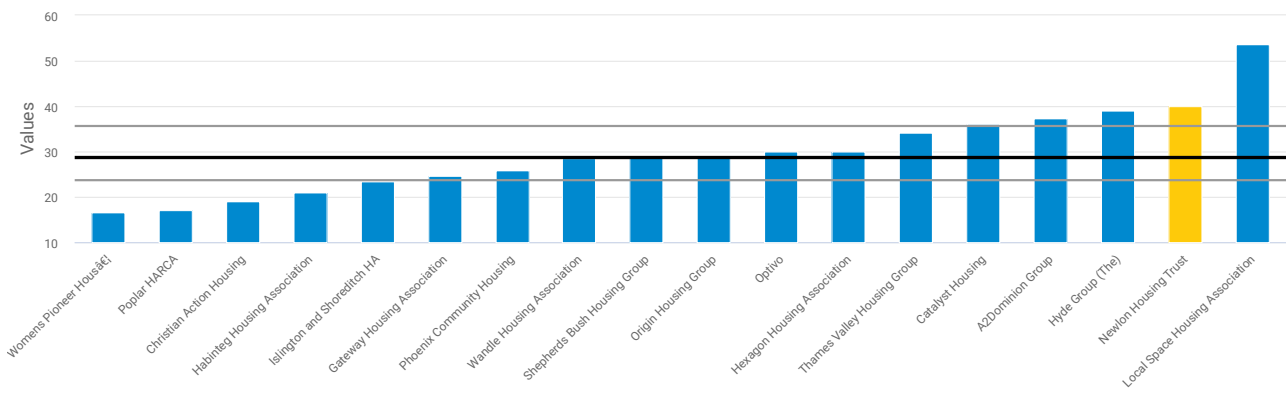


Business health

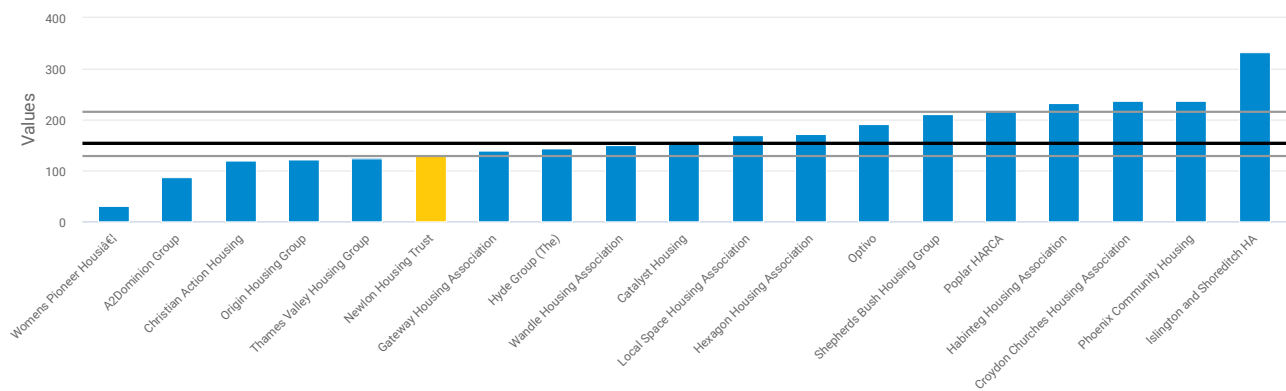
Operating margin (SS)



Operating margin (social housing lettings) (SS)

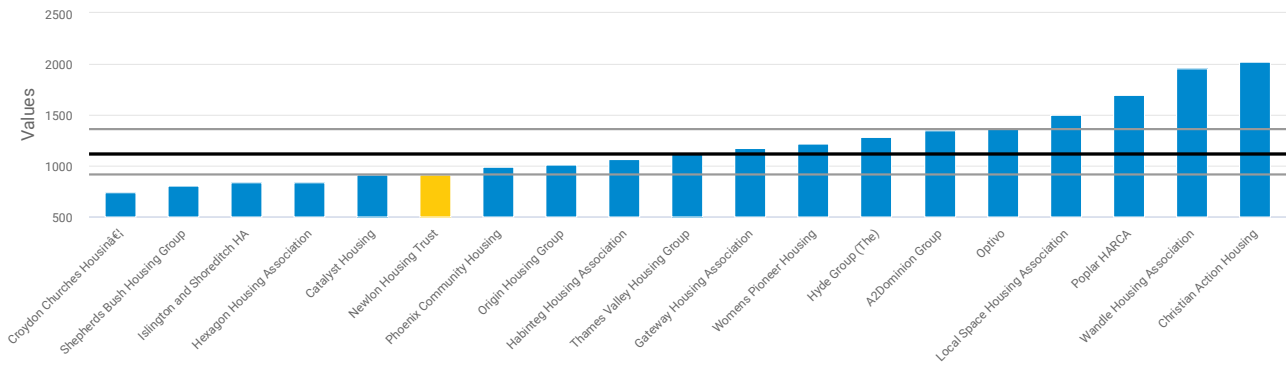


Interest cover - EBITDA (MRI) (SS)

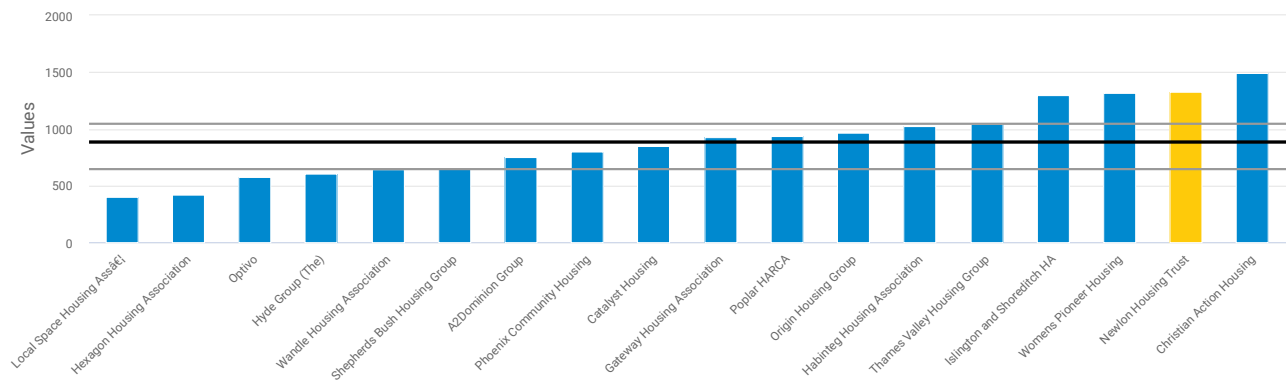


Operating efficiencies

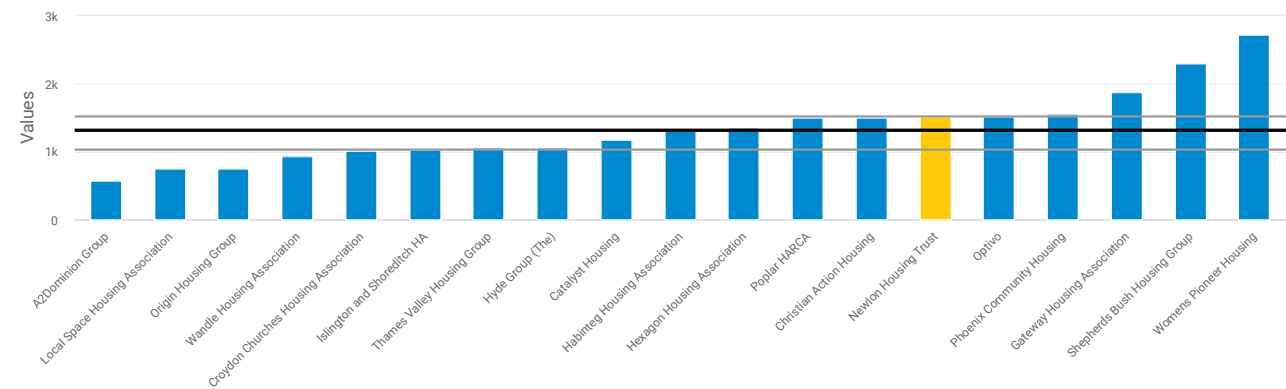
Management CPU (SS)



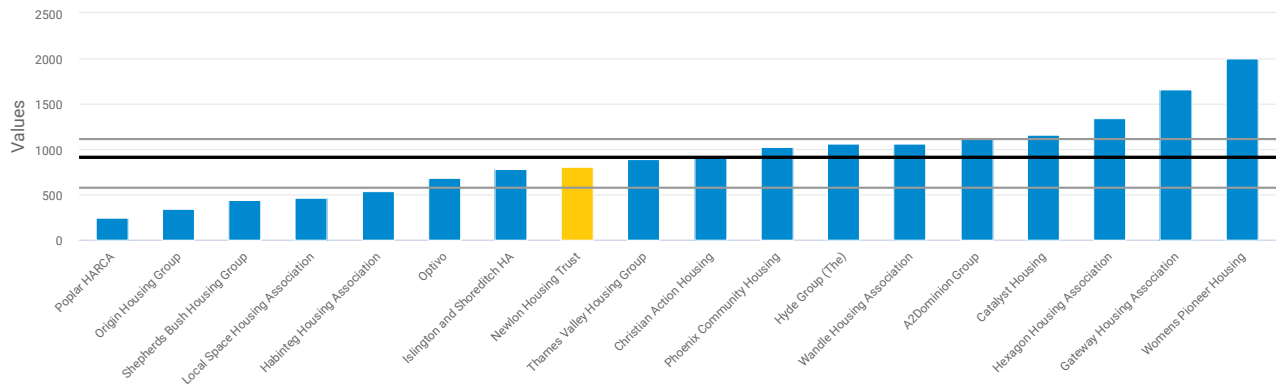
Service charge CPU (SS)



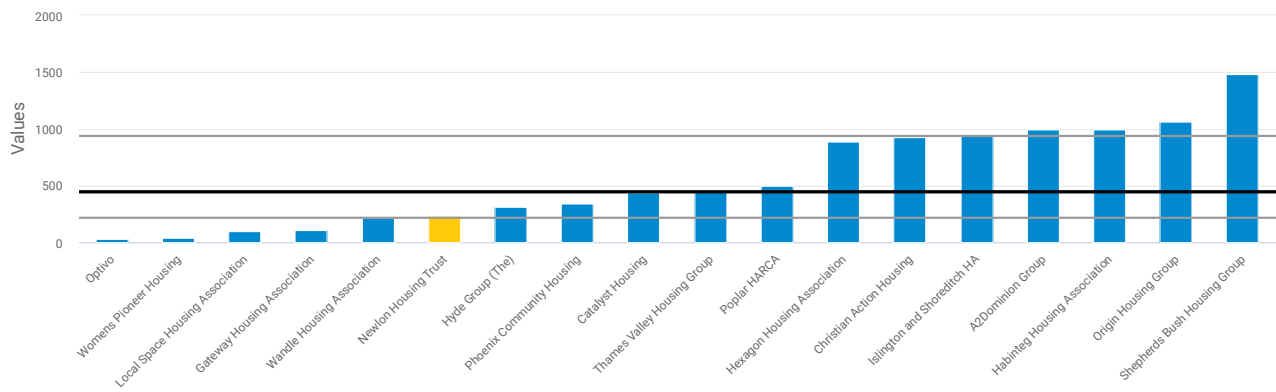
Maintenance CPU (SS)



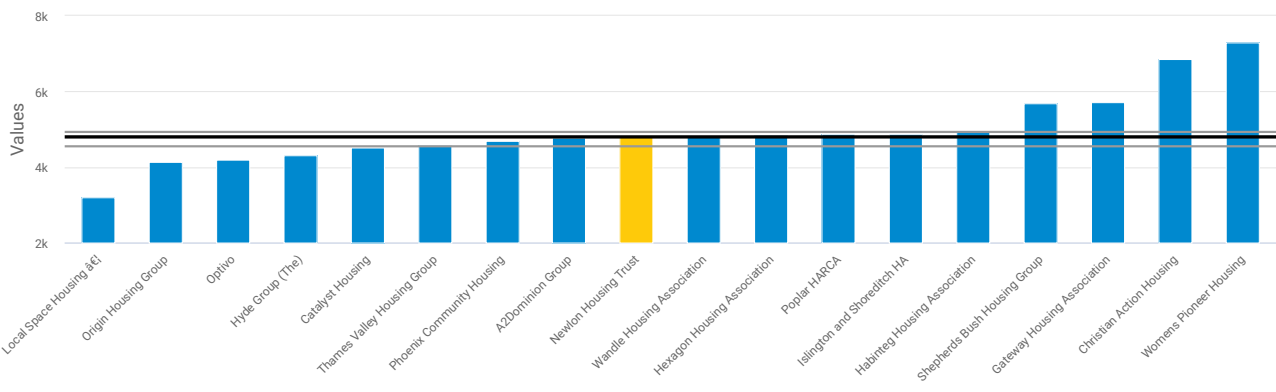
Major repairs CPU (SS)



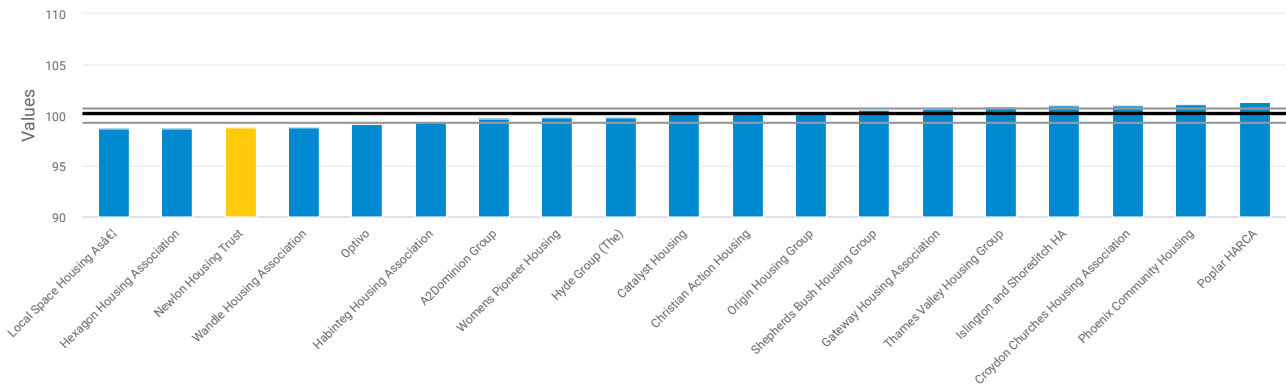
Other social housing costs CPU (SS)



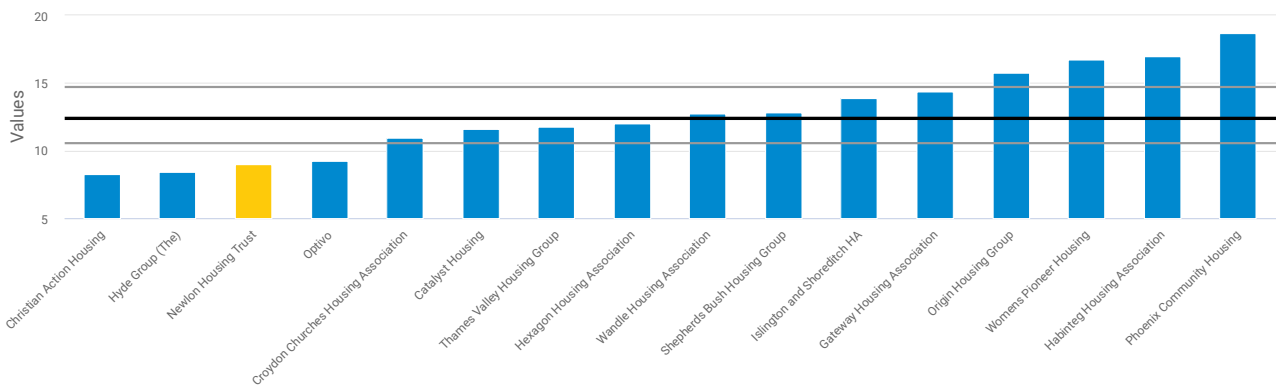
Headline social housing CPU (SS)



Rent collected % (SS)

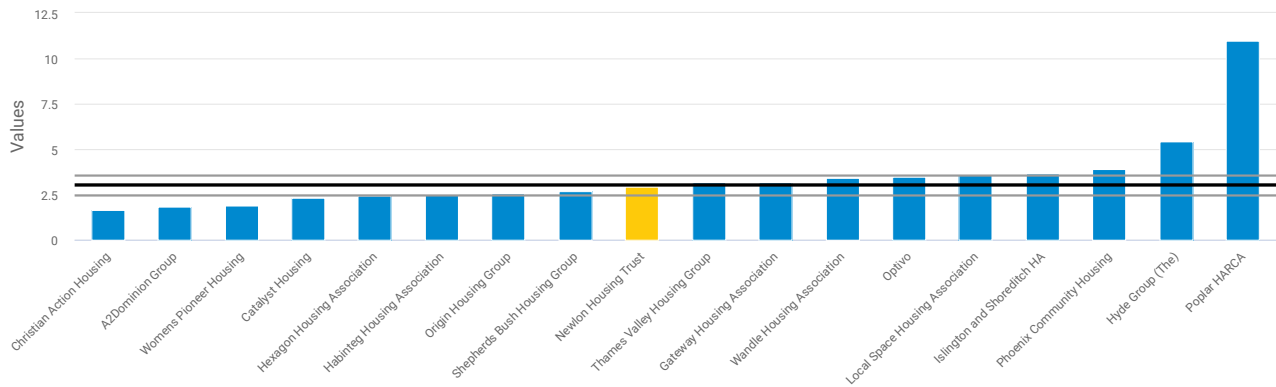


Overheads as a % of turnover (SS)

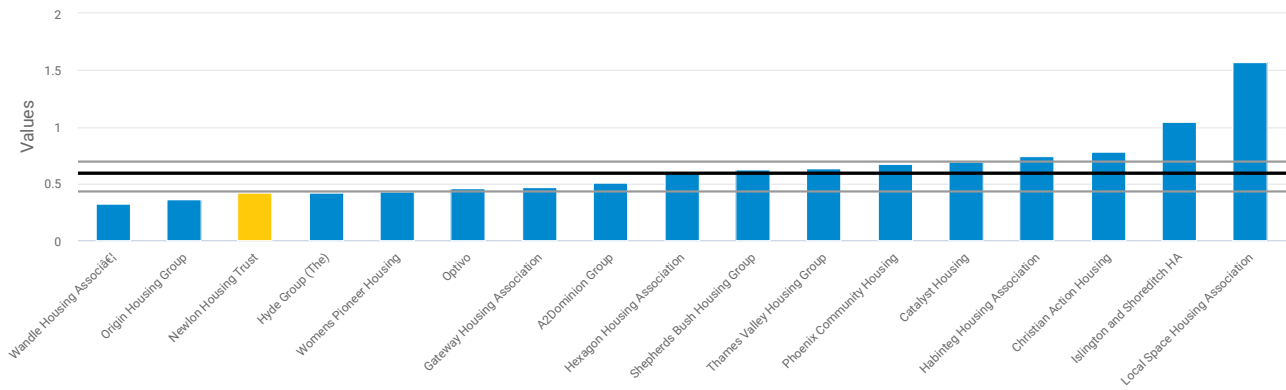


Effective asset management

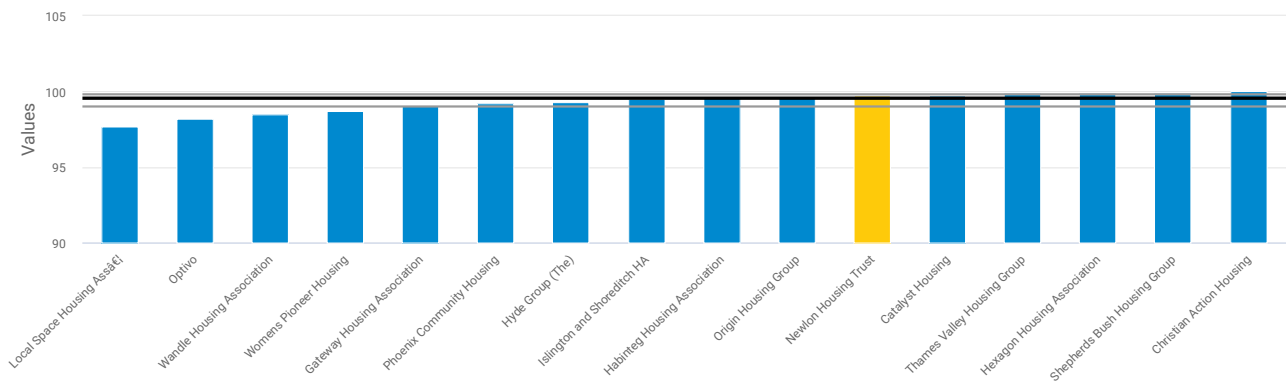
Return on capital employed (ROCE) (SS)



Ratio of responsive repairs to planned maintenance (SS)



Occupancy (SS)



HouseMark
4 Riley Court, Millburn Hill Road,
University of Warwick Science Park,
CV4 7HP.

Company Reg. No 3822761 VAT Reg. No. 744 0353 53

024 7646 0500
housemark.co.uk
@HouseMarkLtd



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